

CANADIAN DRAMA INCENTIVE PROGRAM

CRTC ANNUAL REPORT

Broadcast Year: 2004-2005

Filed By: Alliance Atlantis
Communications Inc.

On Behalf Of: Showcase Television

Date Filed: November 30, 2005

TABLE 1: CHANNEL ONE: DRAMAS CLAIMED AGAINST 26 HOUR BASELINE (IF APPLICABLE):⁴

Project Title	Description ²	No. & Length of Project / Episodes	Total Production Budget (Confidential)	Production Company (ies) & Address(es)	Broadcaster Licence Fee (Confidential)	First Broadcast Date and Time YYYY-MM-DD (00:00)	Canadian Program Points	CAVCO Certificate Number ³ or CRTC Certification Number	Total Licence Fee for Project (if applicable) (confidential)
n/a									

¹ In the case that a licensee controls more than one conventional television service (i.e. Global and CHUM), a table must be completed for each participating conventional television service

² Indicate whether the program is a pilot, one-off, movie of the week (MOW), mini-series or series

³ For a series of episodes, enter the range of CAVCO certificate numbers

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TABLE 2: DRAMAS FUNDED THROUGH CTF AND QUALIFYING UNDER INCENTIVE 1(A)

Project Title	Description ⁴	No. & Length of Project / Episodes	Total Production Budget (Confidential)	Production Company (ies) & Address(es)	Broadcaster Licence Fee (Confidential)	Conventional Television Station or Specialty Service	First Broadcast Date and Time YYYY-MM-DD (00:00)	CAVCO Certificate Number ⁵ or CRTC Certification Number	Total Number Advertising of Minutes Claimed	Total Licence Fee for Project (if applicable) (confidential)
Show Me Yours II	Series	8 X 30 Minutes		IYD II Productions Inc. 366 Adelaide St W, Suite 700 Toronto ON M5V 1R9		Showcase	2005-04-12 (21:00) / 2005-04-19 (21:00) / 2005-04-26 (21:00) / 2005-05-03 (21:00) / 2005-05-10 (21:00) / 2005-05-17 (21:00) / 2005-05-24 (21:00) / 2005-05-31 (21:00)	C24439	12	
Naked Josh II	Series	8 X 30 Minutes		Productions Sexant Inc. 5100, rue Hutchinson, bur. 200, Montreal, Quebec H2V 4A9		Showcase	2005-06-22 (21:00) / 2005-06-29 (21:00) / 2005-07-06 (21:00) / 2005-07-13 (21:00) / 2005-07-20 (21:00) / 2005-07-27 (21:00) / 2005-08-03 (21:00) / 2005-08-10 (21:00)	C24242	12	

⁴ Indicate whether the program is a pilot, one-off, movie of the week (MOW), mini-series or series

⁵ For a series of episodes, enter the range of CAVCO certificate numbers

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Project Title	Description ⁴	No. & Length of Project / Episodes	Total Production Budget (Confidential)	Production Company (ies) & Address(es)	Broadcaster Licence Fee (Confidential)	Conventional Television Station or Specialty Service	First Broadcast Date and Time YYYY-MM-DD (00:00)	CAVCO Certificate Number ⁵ or CRTC Certification Number	Total Number Advertising of Minutes Claimed	Total Licence Fee for Project (if applicable) (confidential)
Bliss II	Series	8 X 30 Minutes		Galafilm Productions (VII) Inc 5643 rue Clark, #300 Montréal, Québec H2T 2V5		Showcase	2004-07-09 (21:00) / 2004-07-16 (21:00) / 2004-07-23 (21:00) / 2004-07-30 (21:00) / 2004-08-06 (21:00) / 2004-08-13 (21:00) / 2004-08-20 (21:00) / 2004-08-27 (21:00)	C20992	12	
Bliss III	Series	8 X 30 Minutes		Galafilm Productions (VII) Inc./Back Alley (Exposed) Inc. 5643 rue Clark, #300, Montreal, PQ, H2T 2V5		Showcase	2005-03-25 (21:00) / 2005-03-11 (21:00) / 2005-03-18 (21:00) / 2005-04-22 (21:00) / 2005-04-01 (21:00) / 2005-04-08 (21:00) / 2005-03-04 (21:00) / 2005-04-15 (21:00)	C22416	12	
Slings and Arrows I	Series	6 X 1 hour		681417 Ontario Limited 99 Spadina Street, Ste 600 Toronto, Ontario M5V 3P8		Showcase	2005-02-07 (21:00) / 2005-02-14 (21:00) / 2005-02-21 (21:00) / 2005-02-28 (21:00) / 2005-03-07 (21:00) / 2005-03-14 (21:00)	C21609	18	

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Project Title	Description ⁴	No. & Length of Project / Episodes	Total Production Budget (Confidential)	Production Company (ies) & Address(es)	Broadcaster Licence Fee (Confidential)	Conventional Television Station or Specialty Service	First Broadcast Date and Time YYYY-MM-DD (00:00)	CAVCO Certificate Number ⁵ or CRTC Certification Number	Total Number Advertising of Minutes Claimed	Total Licence Fee for Project (if applicable) (confidential)
Human Cargo	Series	6 X 1 hour		3W Productions Inc. Ste 310, 1152 Mainland Street Vancouver, BC V6B 4X2		Showcase	2005-01-11 (21:00) / 2005-01-18 (21:00) / 2005-01-25 (21:00) / 2005-02-01 (21:00) / 2005-02-08 (21:00) / 2005-02-15 (21:00)	C21991	18	

TABLE 3A: DRAMAS NOT FUNDED THROUGH CTF AND QUALIFYING UNDER INCENTIVES 1(B) – PRODUCTION PHASE

Project Title ⁶	Description ⁷	No. & Length of Project / Episodes	Total Production Budget (Confidential)	Production Company (ies) & Address(es)	Broadcaster Licence Fee (Confidential)	Conventional Television Station or Specialty Service	Financial Structure Form Attached	Key Creative Personnel Form Attached	Long Form Licensing Form (YYYY-MM-DD)	Principal Photography ⁸	Ad Minutes Claimed in 2005-2006	Project Status ⁹	Total Licence Fee for Project (if applicable) (confidential)

TABLE 3B: DRAMAS NOT FUNDED THROUGH CTF AND QUALIFYING UNDER INCENTIVES 1(B) – BROADCAST PHASE

Project Title ¹⁰	Description ¹¹	No. & Length of Project / Episodes	Production Company (ies) & Address(es)	Conventional Television Station or Specialty Service	First Broadcast Date and Time ¹² YYYY-MM-DD (00:00)	CAVCO Certificate Number or CRTC Certification Number ¹³	Total Number Advertising of Minutes Claimed

⁶ If the title of the program changes, please update the column with the new title, indicating the previous title in round brackets

⁷ Indicate whether the program is a pilot, one-off, movie of the week (MOW), mini-series or series

⁸ To be commenced within one year of licensing the program

⁹ Once the program is aired, complete Table 3B

¹⁰ If the title of the program changes, please update the column with the new title, indicating the previous title in brackets

¹¹ Indicate whether the program is a pilot, one-off, movie of the week (MOW), mini-series or series

¹² To be broadcast within three years of the licensing of the program

¹³ For a series of episodes, enter the range of CAVCO certificate numbers

TABLE 4: DRAMAS QUALIFYING UNDER INCENTIVE 1(C)

Project Title	Description ¹⁴	No. & Length of Project / Episodes	Total Production Budget (Confidential)	Production Company (ies) & Address(es)	Broadcaster Licence Fee (Confidential)	Conventional Television Station or Specialty Service	First Broadcast Date and Time YYYY-MM-DD (00:00)	Canadian Program Points	CAVCO Certificate Number ¹⁵ or CRTC Certification Number	Total Number Advertising of Minutes Claimed	Total Licence Fee for Project (if applicable) (confidential)
Moccasin Flats II	Series	6 X 30 Minutes		North Central Films II Inc. 30 Duncan Street, Suite 702 Toronto, ON M5V 2C3		Showcase	2005-08-30 (21:00)	10	C23654	.5	
Trailer Park Boys V	Series	10 X 30 Minutes		TPB V Productions Inc. 5240 Blowers Street Halifax, NS B3J 1J7		Showcase	2005-04-17 (21:00) 2005-04-24 (21:00) 2005-05-01 (21:00) 2005-05-08 (21:00) 2005-05-15 (21:00) 2005-05-22 (21:00) 2005-05-29 (21:00) 2005-06-05 (21:00) 2005-06-12 (21:00) 2005-06-19 (21:00)	10	C23198	2.5	
Paradise Falls II	Series	26 X 30 Minutes		PFalls II Productions Inc. 122 Sherbourne		Showcase	2004-09-18 (21:00) 2004-09-18 (21:30) 2004-09-25 (21:00) 2004-09-25 (21:30) 2004-10-02 (21:00)	10	C23068	6.5	

¹⁴ Indicate whether the program is a pilot, one-off, movie of the week (MOW), mini-series or series

¹⁵ For a series of episodes, enter the range of CAVCO certificate numbers

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Project Title	Description ¹⁴	No. & Length of Project / Episodes	Total Production Budget (Confidential)	Production Company (ies) & Address(es)	Broadcaster Licence Fee (Confidential)	Conventional Television Station or Specialty Service	First Broadcast Date and Time YYYY-MM-DD (00:00)	Canadian Program Points	CAVCO Certificate Number ¹⁵ or CRTC Certification Number	Total Number Advertising of Minutes Claimed	Total Licence Fee for Project (if applicable) (confidential)
				Street Toronto ON M5A 2R4			2004-10-02 (21:30) 2004-10-09 (21:00) 2004-10-09 (21:30) 2004-10-16 (21:00) 2004-10-16 (21:30) 2004-10-23 (21:00) 2004-10-23 (21:30) 2004-10-30 (21:00) 2004-10-30 (21:30) 2004-11-06 (21:00) 2004-11-06 (21:30) 2004-11-13 (21:00) 2004-11-13 (21:30) 2004-11-20 (21:00) 2004-11-20 (21:30) 2004-11-27 (21:00) 2004-11-27 (21:30) 2004-12-04 (21:00) 2004-12-04 (21:30) 2004-12-11 (21:00) 2004-12-11 (21:30)				

TOTAL ADDITIONAL ADVERTISING MINUTES CLAIMED IN 2004-2005

Conventional Television Station or Specialty Service controlled by Licensee	Additional Advertising Minutes Derived from Incentive 1(a) (from TABLE 2)	Additional Advertising Minutes Derived from the Production of Dramas under 1(b) (from TABLE 3A)	Additional Advertising Minutes Derived from the Broadcasting of Dramas under 1(b) (From TABLE 3B)	Additional Advertising Minutes Derived from Incentive 1(c) (from TABLE 4)	Additional Advertising Minutes Derived from Meeting or Exceeding Viewing and Targets in the 2004-2005 Broadcast Year	Additional Advertising Minutes Derived from Meeting or Exceeding Expenditure Targets in the 2004-2005 Broadcast Year ¹⁶	Total Additional Advertising Minutes Available in 2005-2006
Showcase Television	84	0	0	9.5	0	0	93.5

¹⁶ Supporting calculations need to be provided to the CRTC prior to use.

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TABLE 6A: SHOWCASE: ALLOCATION OF ADDITIONAL ADVERTISING MINUTES IN 2004-2005

Program Name	Program Format	Duration (Hours)	Broadcast Date and Time YYYY-MM-DD (00:00)	Additional Advertising Minutes Aired
CSI Miami	Series	1	2005-05-30 (00:00)	0.5
CSI Miami	Series	1	2005-05-31 (00:00)	0.5
CSI Miami	Series	1	2005-06-01 (00:00)	0.5
CSI Miami	Series	1	2005-06-02 (00:00)	1
CSI Miami	Series	1	2005-06-06 (00:00)	1.75
CSI Miami	Series	1	2005-06-07 (00:00)	2
CSI Miami	Series	1	2005-06-08 (00:00)	2
CSI Miami	Series	1	2005-06-09 (00:00)	2
CSI Miami	Series	1	2005-06-13 (00:00)	.83
CSI Miami	Series	1	2005-06-14 (00:00)	.83
CSI Miami	Series	1	2005-06-15 (00:00)	.83
CSI Miami	Series	1	2005-06-16 (00:00)	1.33
CSI Miami	Series	1	2005-06-20 (00:00)	1.58
CSI Miami	Series	1	2005-06-21 (00:00)	1.58
CSI Miami	Series	1	2005-06-22 (00:00)	1.08
CSI Miami	Series	1	2005-06-23 (00:00)	1.08
CSI Miami	Series	1	2005-06-27 (00:00)	0.5
CSI Miami	Series	1	2005-06-28 (00:00)	0.5
CSI Miami	Series	1	2005-06-29 (00:00)	0.5
CSI Miami	Series	1	2005-06-30 (00:00)	0.5
CSI Miami	Series	1	2005-07-04 (00:00)	1.25
CSI Miami	Series	1	2005-07-05 (00:00)	1.25
CSI Miami	Series	1	2005-07-06 (00:00)	1.25
CSI Miami	Series	1	2005-07-07 (00:00)	1.25
CSI Miami	Series	1	2005-07-11 (00:00)	1
CSI Miami	Series	1	2005-07-12 (00:00)	1
CSI Miami	Series	1	2005-07-13 (00:00)	1
CSI Miami	Series	1	2005-07-14 (00:00)	1
CSI Miami	Series	1	2005-07-18 (00:00)	1.5

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Program Name	Program Format	Duration (Hours)	Broadcast Date and Time YYYY-MM-DD (00:00)	Additional Advertising Minutes Aired
			TOTAL:	

TABLE 6C: ALLOCATION OF ADDITIONAL ADVERTISING MINUTES IN 2004-2005

Program Name	Program Format	Duration (Hours)	Broadcast Date and Time YYYY-MM-DD (00:00)	Additional Advertising Minutes Aired
n/a				
			TOTAL:	

ATTESTATION

TO WIT:

I, Elizabeth Duffy-Maclean, Vice President, Public and Regulatory Affairs, of the City of Toronto, in the Province of Ontario,

ATTEST THAT:

1. The Production Budgets were prepared in accordance with CTF Policies.
2. All of the programs identified in the report meet the definition of "original" as described in Broadcasting Public Notice CRTC 2004-93, *Incentives for English Language Canadian television drama*, 29 November 2004.

And I make this Attestation conscientiously believing it to be true, and knowing that it is of the same force and effect as if made under oath.

ATTESTED before me at the City of Toronto in the Province of Ontario this ^{29th} 30th day of November 2005.

Dana Louise Wood
Notary Public/Commissioner for Oaths
In and for the Province of Ontario

Elizabeth Duffy-Maclean